



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 16 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$7645.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$7645.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1500.00	
	Trophies		\$168.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1800.00	
	TOTAL EXPENSES (2)			\$3468.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4177.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Rowan Co	\$4177.00				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$1354.00
2	\$2063.00
3	\$2337.00
4	\$1891.00
5	
6	
7	
Total	\$7645.00

Randy Wallace
MANAGER

Rowan Co. Sr. High School
SCHOOL

606-784-9956
DAYTIME PHONE

Other Itemized Expenses

Announcer \$200.00

Timer \$200.00

Scorekeeper \$200.00

Libero Tracker \$200.00

T-shirts \$150.00

Gate \$200.00

Hospitality \$50.00

Manager \$400.00

Bookkeeper \$100.00

Misc. \$100.00

Total \$1800.00



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 16 BOYS ☐ or GIRLS ☒

Held at West Carter High School

Dates 10/26-10/29/2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$7,254.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			7,254.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,950.00	
	Trophies		182.08	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,050.00	
	TOTAL EXPENSES (2)			3,182.08
Part C	Net Profit (Part A (1) minus Part B (2) total)			4,071.92
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		610.79	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			0
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			0

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	750.00
2	984.00
3	594.00
4	1,428.00
5	1,224.00
6	1,134.00
7	1,140.00
Total	7,254.00

MANAGER

West Carter H.S.
SCHOOL

304 972 3001
DAYTIME PHONE

Tournament Manager - \$400.00

Game Personnel - \$500.00

Champion T-shirts - \$150.00



\$1050.00